



SHRI SHIVAJI EDUCATION SOCIETY, AMRAVATI'S

DR. H. N. SINHA ARTS AND COMMERCE COLLEGE, PATUR, DIST. AKOLA (MS)

Affiliated with Sant Gadge Baba Amravati University, Amravati (MS)

NAAC RE-ACCREDITED WITH 'B' GRADE

Website: www.drhnsp.org

4.1.2

Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

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Shri Shivaji Education Society, Amravati's

DR. H. N. SINHA ARTS & COMMERCE COLLEGE

PATUR - 444 501 (Dist. - Akola) M.S.

NAAC Re-Accredited with 'B' Grade

Phone & Fax : 05754- 243250 Cell : +91 94216 75055

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Index No. Jr. College - 01.06.001 Sr. College - 208, H.S.C. Voc. 01.06.901



Shri. Harshavardhan Deshmukh

President
Shri Shivaji Education Society, Amravati

Prof. Dr. Kiran S. Khandare

M.A., M.Phil., Ph.D.
Principal

Late Dr. Panjabrao Deshmukh

M.A. D.Phil., L.L.D., Bar-at-Law
Founder President

No. : HNS/P/ _____ / _____

Date 3-4-23

Declaration

This is to declare that the information, reports, true copies and numerical data etc. furnished in this file as supporting documents is verified by IQAS and found correct.

Hence this certificate.

Dr. S. L. Khandel
Coordinator

Internal Quality Assurance Cell:
Dr. H.N. Sinha Arts & Commerce College,
PATUR

Dr. K. S. Khandare
Principal

Dr. H. N. Sinha College,
Patur, Dist. Akola

Shri Shivaji Education Society, Amravati's
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President
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Off. Principal

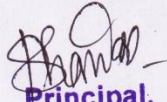
Late Dr. Panjabrao Deshmukh
M.A. D.Phil., L.L.D., Bar-at-Law
Founder President

No. : HNS/P/ _____ / _____

Date _____


4.1.2& 4.4.1 Budget allocated for infrastructure augmentation (INR in Lakhs)

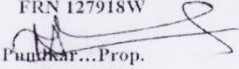
Sr No	Year	Budget allocated for infrastructure augmentation
1	2017-18	5.00
2	2018-19	4.50
3	2019-20	3.50
4	2020-21	6.50
5	2021-22	7.00


Principal,
Dr.H.N. Sinha College
Patur, Dist. Akola

Dr.H.N.Sinha Arts & Comm.College,Patur
Expenditure Details (excluding salary In Lakhs)

Year	Expenditure on Maintenance of Physical facilities	Expenditure on Maintenance of Academic facilities	Expenditure for infrastructure Augmentation	Total Expenditure Excluding salary
2017-18	108689	441307	0	649500
2018-19	86933	239731	404608	488100
2019-20	167149	308439	0	411100
2020-21	118029	223352	1902199	383800
2021-22	282616	416605	474090	461900


Principal,
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As per our report of even date
For N R Pundkar & Associate,
Chartered Accountants,
FRN 127918W

Nilesh R Pundkar... Prop.
M.No. 125408



For N.R.Pundkar & Associates
Chartered Accountant
Akola

TO WHOM SO EVER IT MAY CONCERN
CERTIFICATE OF EXPENDITURE DIVISIONS

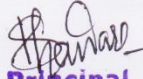
This is to Certify that I have examined the attached division of Expenditure of Dr.H.N.Sinha College,Patur" as infrastructure augmentations academic expenditure Physical facility expenditure from the year 2017&18 to 2021&22 separately for each year I also certify that i have examined statement of actual expenditure for the said years as per attached statement

Place : - Akola

As per our report of even date,
For N R Pundkar & Associates,
Chartered Accountants,
FRN 127918W

Nilesh R Pundkar...Prop.
M.No. 125408




Principal,
Dr. H. N. Sinha College,
Patur, Dist.Akola




Consolidated budget statement of infrastructure augmentation 2017 -2018

Dr. H. N. Sinha College Of Arts]Commerce Akola


Consolidated fund allocation towards infrastructure augmentation facility for 2017 -2018

Sr. No.	Receipt Head	Revised Budget Receipt 2017 -18	Estimated Budget Receipt 2017 -2018	Sr. No.	Payment Head	Revised Budget Payment 2017 -18	Estimated Budget Payment 2017 -2018
1	Tuition Fee	1046700	1256040	1	Laboratory Equip	206942	248500
2	Fees Collected from Student	1710668	2052800	2	College Garden	8090	9800
3	Other Misc Income	61450	73740	3	Telephone	15462	18600
4	Administrative Charges	0	0	4	Gas / Electricity	66400	79700
5	C-O-P-Courses			5	Postage	2290	3000
6	Allumini Association			6	Book baiding	1290	2000
7	Post Office Rent			7	Statranry/ Printing	41654	50000
8	Student Prize Interest			8	Advertisement	47665	58000
9	Reserch Consultancy			9	Zerox	3000	4000
10	Ph-d Course Work			10	cpmuter Repair	0	0
11	Society Development Fund			11	Municipal Tax	18907	22700
12				12	Musc Exp	12240	15000
				13	Enviormment Remmu		0
				14	Furniture Repair	4300	5200
				15	Gamas Sports	86645	105000
				16	Audit Fees	23400	28000
				17	Teching Aids		
				18			
	Total	2818818	3382580			538285	649500


Principal,
Dr.H.N. Sinha College
Patur, Dist. Akola

Consolidated budget statement of infrastructure augmentation 2020 -2021
 Dr. H. N. Sinha College Of Arts]Commerce Akola
 Consolidated fund allocation towards infrastructure augmentation facility for 2020 -2021

Receipt Head	Revised Budget			Estimated Budget			Sr. N	Payment Head	Revised Budget			Estimated Budget		
	Receipt 2020 -2021			Receipt 2020 -2021					Payment 2020 - 2021			Payment 2020 -2021		
1 Tuition Fee	1483742			1780500			2	Laboratory Equip	125273			150500		
2 Fees Collected from Student	1663004			1995700			3	College Garden	10077			12500		
3 Other Misc Income	60127			72500			4	Telephone	21881			26500		
4 Administrative Charges	0			0			5	Gas / Electricity	48930			58800		
5 C-O-P-Courses							6	Postage	2520			3000		
6 Alumni Association							7	Book binding	3400			4000		
7 Post Office Rent							8	Stationery/ Printing	29208			35500		
8 Student Prize Interest							9	Advertisement	0			0		
9 Research Consultancy							10	Xerox	4756			5800		
10 Ph-d Course Work							11	Computer Repair	1016			1200		
11 Society Development Fund							12	Municipal Tax	30441			36500		
12							13	Misc Exp	9705			11800		
							14	Environment Remmu				0		
							15	Furniture Repair	0			0		
							16	Games Sports	1352			1700		
							17	Audit Fees	30000			36000		
							18	Teaching Aids						
Total	3206873			3848700					318559			383800		


Principal,
Dr.H.N. Sinha College
Patur, Dist. Akola

