

SHRI SHIVAJI EDUCATION SOCIETY, AMRAVATI'S

DR. H. N. SINHA ARTS AND COMMERCE COLLEGE, PATUR, DIST. AKOLA (MS)

Affiliated with Sant Gadge Baba Amravati University, Amravati (MS)

NAAC RE-ACCREDITED WITH 'B' GRADE

Website: www.drhnsp.org

4.1.2

Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

Contents	Page No.
Declaration	3
Budget allocated	4
Expenditure Details (excluding salary) in Lakhs	5
Certificate of Expenditure divisions	6
Extract of Audit Statement 2017-18	7
Extract of Audit Statement 2018-19	8
Extract of Audit Statement 2019-20	9
Extract of Audit Statement 2020-21	10
Extract of Audit Statement 2021-22	11
	Declaration Budget allocated Expenditure Details (excluding salary) in Lakhs Certificate of Expenditure divisions Extract of Audit Statement 2017-18 Extract of Audit Statement 2018-19 Extract of Audit Statement 2019-20 Extract of Audit Statement 2020-21

Shri Shivaji Education Society, Amravati's

DR. H. N. SINHA ARTS & COMMERCE COLLEGE



PATUR - 444 501 (Dist. - Akola) M.S. NAAC Re-Accredited with 'B' Grade

Phone & Fax: 05754-243250 Cell: +91 94216 75055 Website: www.drhnsp.org E-mail: drhnscollege@rediffmail.com Index No. Jr. College - 01.06.001 Sr. College - 208, H.S.C. Voc. 01.06.901



Shri. Harshavardhan Deshmukh President

Prof. Dr. Kiran S. Khandare M.A., M.Phil., Ph.D. Principal Shri Shivaji Education Society, Amravati

Late Dr. Panjabrao Deshmukh M.A. D.Phil., L.L.D., Bar-at-Law Founder President

Date 3-4-23

No.: HNS/P/_

Declaration

This is to declare that the information, reports, true copies and numerical data etc. furnished in this file as supporting documents is verified by IQAS and found correct. Hence this certificate.

L. Khandel Coordinator

Internal Quality Assurance Cel: Dr. H.N. Sinha Arts & Commerce College, PATUR

Shri Shivaji Education Society, Amravati's

DR. H. N. SINHA ARTS & COMMERCE COLLEGE



PATUR - 444 501 (Dist. - Akola) M.S.

NAAC Re-Accredited with 'B' Grade

Phone & Fax: 05754- 243250 Cell: +91 94216 75055

Website: www.drhnsp.org E-mail-drhnscollege@gmail.com
Index No. Jr. College - 01.06.001 Sr. College - 208, H.S.C. Voc. 01.06.901



Shri. Harshavardhan Deshmukh President Shri Shivaji Education Society, Amravati Prof. Dr. Kiran S. Khandare M.A., M.Phil., Ph.D. Off. Principal Late Dr. Panjabrao Deshmukh M.A. D.Phil., L.L.D., Bar-at-Law Founder President

Date

4.1.2& 4.4.1 Budget allocated for infrastructure augmentation (INR in Lakhs)

Sr No	Year	Budget allocated for infrastructure augmentation
1	2017-18	5.00
2	2018-19	4.50
3	2019-20	3.50
4	2020-21	6.50
5	2021-22	7.00

Dr.H.N.Sinha Arts & Comm.College,Patur Expenditure Details (excluding salary In Lakhs)

Year	Expenditure on Maintenance of Physical facilities	Expenditure on Maintenance of Academic facilities	Expenditure for infrastrecture Augmentation	Total Expenditure Excluding salary
2017-18	108689	441307	0	649500
2018-19	86933	239731	404608	488100
2019-20	167149	308439	0	411100
2020-21	118029	223352	1902199	383800
2021-22	282616	416605	474090	461900

As per our report of even date For N R Pundkar & Associate. Chartered Accountants,

FRN 127918W

Nilesh R Punder...Prop. M.No. 125408

For N.R.Pundkar & Associates Chartered Accountant Akola

TO WHOM SO EVER IT MAY CONCERN CERTIFICATE OF EXPENDITURE DIVISIONS

This is to Certity that I have examined the attached division of Expenditure of Dr.H.N.Sinha College,Patur" as infrastructure augmentations academic expenditure Physical facitily expenditure from the year 2017&18 to 2021&22 separately for each year I also certify that I have examined statement of actual expenditure for the said years as per attached statement

Place: - Akola

As per our report of even date, For N R Pundkar & Associates, Chartered Accountants,

FRN 127918W

Nilesh R Puntrar...Prop.

M.No. 125408





Consolodated budget statement of infrastructure augmentaion 2017 -2018 $\,$

Dr. H. N. Sinha College Of Arts]Commerce Akola

Consolodated fund aliocation towards infrastructure augmentaion facility for 2017 -2018

Sr.		Revisen E	Budge	et	Estinated Bu	dget	Sr.		Revisen Budg	get	Estinated Budget		
No.	Receipt Head	Receipt 20	017 -	18	Receipt 2017	-2018	No.	Payment Head	Payment 2017	-18	Payment 2017 -2018		
1	Tution Fee	1046700			1256040		1	Laboratory Equp	206942		248500		
2	Fees Coilected from Student	1710668			2052800		2	College Garden	8090		9800		
3	Other Misc Income	61450			73740		3	Telephone	15462		18600		
4	Admnstrative Charges	0			0		4	Gas / Electricity	66400		79700		
5	C-O-P-Courses						5	Postage	2290		3000		
6	Allumini Association						6	Book baiding	1290		2000		
7	Post Office Rent						7	Statranry/ Printing	41654		50000		
8	Student Prize Interest						8	Advertisment	47665		58000		
9	Reserch Consultancy						9	Zerox	3000		4000		
10	Ph-d Course Work						10	cpmuter Repair	0		0		
11	Society Development Fund						11	Municipal Tax	18907		22700		
12					**		12	Musc Exp	12240		15000		
							13	Enviormment Remmu			0		
							14	Furnitire Repair	4300		5200		
							15	Gamas Sports	86645		105000		
							16	Audit Fees	23400		28000		
							17	Teching Aids					
							18				785		
	Total	2818818			3382580				538285		649500		

Consolodated budget statement of infrastructure augmentaion 2018 -2019

Dr. H. N. Sinha College Of Arts]Commerce Akola

Consolodated fund aliocation towards infrastructure augmentaion facill	ty fo	or 2018 -2	019
--	-------	------------	-----

		Revisen		T	Estinated Bud		Sr.	augmentaion facility fo		desk	F.11			_
							1000		Revisen Bu		Estinated Budget			
		Receipt 2	018 -19		Receipt 2018 -	Receipt 2018 -2019 No			Payment 2018 -19		Payment 2018 -201			2019
Sr.n	Receipt Head							Payment Head						
1	Tution Fee	1452515			1742800		2	Laboratory Equp	162718		195300	Т		
2	Fees Coilected from Student	2545425			3054500		3	College Garden	6750		8100	1	1	
3	Other Misc Income	72392			86900		4	Telephone	16783		20200	1	1	
4	Admnstrative Charges	0			0		5	Gas / Electricity	69993		84000	1		
5	C-O-P-Courses						6	Postage	2630		3200	\top	T	
6	Allumini Association						7	Book baiding	220		300		1	
7	Post Office Rent						8	Statranry/ Printing	48790		58500	1	\dagger	
8	Student Prize Interest						9	Advertisment	22640		27200	1	1	
9	Reserch Consultancy						10	Zerox	0		0	1	1	
10	Ph-d Course Work						11	cpmuter Repair	4122		5000		\top	
11	Society Development Fund						12	Municipal Tax	0		0	1	1	
12							13	Misc Exp	15629		18800	+	\dagger	
							14	Enviormment Remmu			0		1	
							15	Furnitire Repair	0		0			
							16	Gamas Sports	32955		39500	1		
							17	Audit Fees	27500		28000	1		
							18	Teching Aids				1	1	
	Total	4070332			4884200				410730		488100			

Consolodated budget statement of infrastructure augmentaion 2019 -2020

Dr. H. N. Sinha College Of Arts]Commerce Akola

Consolodated fund aliocation towards infrastructure augmentaion facility for 2019 -2020

	Total	3829444		4605300				375169		111100		
						18	Teching Aids					
							Audit Fees	27800		34000		
						16	Gamas Sports	37557		4500		
						15	Furnitire Repair	3200		3900		
						14	Enviormment Remmu			0		
13						13	Misc Exp	7147		8600		
12	Society Development Fund					12	Municipal Tax	30441		36500 -		
11	Ph-d Course Work					11	cpmuter Repair	0		0		
10	Reserch Consultancy					10	Zerox	6315		7600		
9	Student Prize Interest					9	Advertisment	46480		55800		
8	Post Office Rent			L. iid at		8	Statranry/ Printing	48869		59000		
7	Allumini Association						Book baiding	600		800		
6	C-O-P-Courses						Postage	2975		3600		
5	Admnstrative Charges	0		0		_	Gas / Electricity	64500		77500		
4	Other Misc Income	71495		95800		_	Telephone	25060		30000		
3	Fees Coilected from Student	2432453		2918900			College Garden	11933		14500		
2	Tution Fee	1325496	TT	1590600			Laboratory Equp	62292	Lidyle	74800	Tuge	i a
1	Receipt Head	Revisen Bud	get Rece				Payment Head	Revisen Budge				
Sr.n	Receipt Head	Receipt 201	9 -2020	Receipt 2019	-2020	No.	Payment Head	Payment 20:	٠ ١	Payment 2		•
		Revisen B	udget	Estinated Bu	dget	Sr.		Revisen Bud	get	Estinated	Buc	get

Consolodated budget statement of infrastructure augmentaion 2020 -2021

Dr. H. N. Sinha College Of Arts]Commerce Akola

Consolodated fund aliocation towards infrastructure augmentaion facility for 2020 -2021

		Revisen Budget	t	Estinated Budg	et			Revisen Budge	t Es	inate	d Bu	ıdget
		Receipt 2020 -203	Receipt 2020 -2021				Payment 2020	- Payr	Payment 2020 -202			
- 4								2021				
_	Receipt Head					Sr. N	Payment Head					
1	Tution Fee	1483742		1780500		2	Laboratory Equp	125273	1505	00	T	
2	Fees Coilected from Student	1663004		1995700		3	College Garden	10077	125	00		
3	Other Misc Income	60127		72500		4	Telephone	21881	265	00		
4	Admnstrative Charges	0		0		5	Gas / Electricity	48930	588	00		
5	C-O-P-Courses					6	Postage	2520	30	00		
6	Allumini Association					7	Book baiding	3400	40	00	+	\vdash
7	Post Office Rent					8	Statranry/ Printing	29208	355	00		\vdash
8	Student Prize Interest					9	Advertisment	0		0		\top
9	Reserch Consultancy					10	Zerox	4756	58	00	+	T
10	Ph-d Course Work					11	cpmuter Repair	1016	12	00	+	\top
11	Society Development Fund					12	Municipal Tax	30441	365	00	+	
12						13	Misc Exp	9705	118	00	+	
						14	Enviormment Remmu			0		\vdash
						15	Furnitire Repair	0		0	\top	\vdash
							Gamas Sports	1352	17	00		\vdash
			T				Audit Fees	30000	360	-		_
							Teching Aids		1 000		+	
			_								+	
	Total	3206873	T	3848700				318559	3838	20	+	+

Consolodated budget statement of infrastructure augmentaion 2021 -2022 Dr. H. N. Sinha College Of Arts]Commerce Akola

Consolodated fund aliocation towards infrastructure augmentaion facility for 2021 -2022

		Revisen Budg	et	Estinated Budget			Revisen Budge	t Estinate	ed Bud	get	
		Receipt 2021 -2022		Receipt 2021 -202	Receipt 2021 -2022			- Payment	Payment 2021 -202		
							2022				
sr n	Receipt Head				Sr. N	Payment Head					
1	Tution Fee	1379419		1655400	2	Laboratory Equp	36179	43500			
2	Fees Coilected from Student	1400424		1680500	3	College Garden	50885	61500			
3	Other Misc Income	67395		81000	4	Telephone	0	0			
4	Admnstrative Charges	0		0	5	Gas / Electricity	58280	70000			
5	C-O-P-Courses				6	Postage	0	0			
6	Allumini Association				7	Book baiding	1800	2200			
7	Post Office Rent				8	Statranry/ Printing	42481	51000			
8	Student Prize Interest				9	Advertisment	54584	65500			
9	Reserch Consultancy				10	Zerox	6096	7500			
10	Ph-d Course Work				11	cpmuter Repair	51320	61500			
11	Society Development Fund				12	Municipal Tax	0	0			
12					13	Misc Exp	5809	7000			
					14	Enviormment Remmu		0			
					15	Furnitire Repair	122	200			
					16	Gamas Sports	39199	47000			
					17	Audit Fees	37500	45000			
					18	Teching Aids					
	Total	2847238	П	3416900	T		384255	461900			